

PUBLIC TRANSPORTATION

PUBLIC TRANSPORTATION DEPARTMENT

Department Goal

The goal of the Public Transportation Department for the 2005-2010 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA) Paratransit Plan and a 2002 Route Restructure Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes:

- paratransit vehicles for those unable to use standard buses,
- van pooling,
- improvements to bus stops,
- construction of neighborhood transit centers,
- replacement of major vehicle drive train components,
- efficiency improvements to buses and computer systems and
- transit fleet replacement and expansion.

This page left blank intentionally

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Public Transportation

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
------	---------------	-----------	-------------	-------------------	-----------------	------------------	------------------

CATEGORY: Transit Improvements/Facilities

2007	1% TRANSIT ENHANCEMENTS		23	16	0	0	39
2007	ANCHORAGE TRANSIT CENTERS/FACILITIES		0	0	1,000	0	1,000
2007	BUS STOP IMPROVEMENTS		157	0	0	0	157
2007	IMPROVEMENTS TO EXISTING FLEET		150	100	0	0	250
2007	ITS/AUTOMATED OPERATING SYSTEMS		0	0	0	0	0
2007	MANAGEMENT INFORMATION SYSTEM		90	60	0	0	150
2007	PARATRANSIT OPERATIONS CENTER AND TRANSIT FACILITIES B		60	238	1,500	0	1,798
Transit Improvements/Facilities TOTAL			480	414	2,500	0	3,394

CATEGORY: Transit Vehicles and Upgrades

2007	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		129	86	0	0	215
2007	SUPPORT VEHICLES		60	40	0	0	100
2007	TRANSIT FLEET EXPANSION/REPLACEMENT		51	3,150	769	0	3,970
Transit Vehicles and Upgrades TOTAL			240	3,276	769	0	4,285

CATEGORY: Paratransit Vehicles

2007	PARATRANSIT VEHICLES		180	120	300	0	600
Paratransit Vehicles TOTAL			180	120	300	0	600

TOTAL FOR 2007	900	3,810	3,569	0	8,279
-----------------------	------------	--------------	--------------	----------	--------------

CATEGORY: Transit Improvements/Facilities

2008	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2008	ANCHORAGE TRANSIT CENTERS/FACILITIES		0	910	90	0	1,000
2008	BUS STOP IMPROVEMENTS		0	707	0	0	707
2008	IMPROVEMENTS TO EXISTING FLEET		0	250	0	0	250
2008	ITS/AUTOMATED OPERATING SYSTEMS		0	0	0	0	0
2008	MANAGEMENT INFORMATION SYSTEM		0	150	0	0	150
2008	PARATRANSIT OPERATIONS CENTER AND TRANSIT FACILITIES B		0	259	65	0	324
Transit Improvements/Facilities TOTAL			0	2,315	155	0	2,470

CATEGORY: Transit Vehicles and Upgrades

2008	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215
2008	SUPPORT VEHICLES		0	100	0	0	100
2008	TRANSIT FLEET EXPANSION/REPLACEMENT		0	0	3,820	0	3,820
Transit Vehicles and Upgrades TOTAL			0	315	3,820	0	4,135

CATEGORY: Paratransit Vehicles

2008	PARATRANSIT VEHICLES		0	300	300	0	600
Paratransit Vehicles TOTAL			0	300	300	0	600

TOTAL FOR 2008	0	2,930	4,275	0	7,205
-----------------------	----------	--------------	--------------	----------	--------------

CATEGORY: Transit Improvements/Facilities

2009	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2009	ANCHORAGE TRANSIT CENTERS/FACILITIES		0	0	0	0	0
2009	BUS STOP IMPROVEMENTS		0	707	0	0	707
2009	IMPROVEMENTS TO EXISTING FLEET		0	250	0	0	250
2009	ITS/AUTOMATED OPERATING SYSTEMS		0	0	0	0	0
2009	MANAGEMENT INFORMATION SYSTEM		0	150	0	0	150
2009	PARATRANSIT OPERATIONS CENTER AND TRANSIT FACILITIES B		0	274	68	0	342
Transit Improvements/Facilities TOTAL			0	1,420	68	0	1,488

CATEGORY: Transit Vehicles and Upgrades

2009	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215
2009	SUPPORT VEHICLES		0	100	0	0	100
2009	TRANSIT FLEET EXPANSION/REPLACEMENT		0	1,080	2,740	0	3,820
Transit Vehicles and Upgrades TOTAL			0	1,395	2,740	0	4,135

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Public Transportation

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Paratransit Vehicles							
2009	PARATRANSIT VEHICLES		0	300	300	0	600
	Paratransit Vehicles	TOTAL	0	300	300	0	600
TOTAL FOR 2009			0	3,115	3,108	0	6,223
CATEGORY: Transit Improvements/Facilities							
2010	1% TRANSIT ENHANCEMENTS		23	16	0	0	39
2010	ANCHORAGE TRANSIT CENTERS/FACILITIES		90	910	0	0	1,000
2010	BUS STOP IMPROVEMENTS		494	213	0	0	707
2010	IMPROVEMENTS TO EXISTING FLEET		210	140	0	0	350
2010	ITS/AUTOMATED OPERATING SYSTEMS		90	910	0	0	1,000
2010	MANAGEMENT INFORMATION SYSTEM		90	60	0	0	150
2010	PARATRANSIT OPERATIONS CENTER AND TRANSIT FACILITIES B		0	0	0	0	0
	Transit Improvements/Facilities	TOTAL	997	2,249	0	0	3,246
CATEGORY: Transit Vehicles and Upgrades							
2010	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		129	86	0	0	215
2010	SUPPORT VEHICLES		60	40	0	0	100
2010	TRANSIT FLEET EXPANSION/REPLACEMENT		60	240	3,200	0	3,500
	Transit Vehicles and Upgrades	TOTAL	249	366	3,200	0	3,815
CATEGORY: Paratransit Vehicles							
2010	PARATRANSIT VEHICLES		180	120	300	0	600
	Paratransit Vehicles	TOTAL	180	120	300	0	600
TOTAL FOR 2010			1,426	2,735	3,500	0	7,661
CATEGORY: Transit Improvements/Facilities							
2011	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2011	ANCHORAGE TRANSIT CENTERS/FACILITIES		0	0	0	0	0
2011	BUS STOP IMPROVEMENTS		0	707	0	0	707
2011	IMPROVEMENTS TO EXISTING FLEET		0	350	0	0	350
2011	ITS/AUTOMATED OPERATING SYSTEMS		0	0	0	0	0
2011	MANAGEMENT INFORMATION SYSTEM		0	150	0	0	150
	Transit Improvements/Facilities	TOTAL	0	1,246	0	0	1,246
CATEGORY: Transit Vehicles and Upgrades							
2011	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215
2011	SUPPORT VEHICLES		0	100	0	0	100
2011	TRANSIT FLEET EXPANSION/REPLACEMENT		0	120	180	0	300
	Transit Vehicles and Upgrades	TOTAL	0	435	180	0	615
CATEGORY: Paratransit Vehicles							
2011	PARATRANSIT VEHICLES		0	300	300	0	600
	Paratransit Vehicles	TOTAL	0	300	300	0	600
TOTAL FOR 2011			0	1,981	480	0	2,461
CATEGORY: Transit Improvements/Facilities							
2012	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2012	ANCHORAGE TRANSIT CENTERS/FACILITIES		0	0	0	0	0
2012	BUS STOP IMPROVEMENTS		0	707	0	0	707
2012	IMPROVEMENTS TO EXISTING FLEET		0	350	0	0	350
2012	ITS/AUTOMATED OPERATING SYSTEMS		0	0	0	0	0
2012	MANAGEMENT INFORMATION SYSTEM		0	150	0	0	150
	Transit Improvements/Facilities	TOTAL	0	1,246	0	0	1,246
CATEGORY: Transit Vehicles and Upgrades							
2012	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Public Transportation

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Vehicles and Upgrades							
2012	SUPPORT VEHICLES		0	100	0	0	100
2012	TRANSIT FLEET EXPANSION/REPLACEMENT		0	300	1,760	0	2,060
Transit Vehicles and Upgrades TOTAL			0	615	1,760	0	2,375
CATEGORY: Paratransit Vehicles							
2012	PARATRANSIT VEHICLES		0	300	300	0	600
Paratransit Vehicles TOTAL			0	300	300	0	600
TOTAL FOR 2012			0	2,161	2,060	0	4,221
TOTAL FOR ALL YEARS:			2,326	16,732	16,992	0	36,050

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Public Transportation		Transit Improvements/Facilities		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

1% TRANSIT ENHANCEMENTS

TEA-21 established a minimum annual expenditure requirement of one percent of Section 5307 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, transit connections to parks, signage and enhanced access for persons with disabilities to public transportation. G.O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009.

B= 23
F= 16
.0 1.9
Areawide

ANCHORAGE TRANSIT CENTERS/FACILITIES

Design and development of major transit facilities at town centers and major destinations. The Anchorage 2020/Anchorage Bowl Comprehensive Plan, identifies a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit. University/Medical Center area at Providence Drive will be the focus of improvements for 2007 and 2008 funding. The required local match for 2008 federal funding will be provided from state grant funding.

S= 1000
.0 0.0
Areawide

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
--	-------------

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Public Transportation		Transit Improvements/Facilities		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

BUS STOP IMPROVEMENTS

This project funds the upgrading of bus stopsto meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds to be requested in 2007 will provide matching funds for 2007-2009. Th

B= 157 .0 12.9
Areawide

IMPROVEMENTS TO EXISTING FLEET

This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment whichissues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds to be requested in 2007 will provide the required matching funds for 2007-2009.

B= 150
F= 100 .0 12.3
Areawide

ITS/AUTOMATED OPERATING SYSTEMS

This project continues the funding for operating systems for the Public Transpoptation Department. The systems includes vehicle location and tracking information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability.Local match requirements will be provided from G.O.Bonds to be requested in 2010. The required local match is 9.03% of the total project amount.

.0 0.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Public Transportation		Transit Improvements/Facilities		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

MANAGEMENT INFORMATION SYSTEM

This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/ run-cutting process, customer information and telephone communications system, and desktop computers. G. O. Bonds to be requested in 2007 will provide the matching funds for the period of 2007-2009.

B= 90
F= 60
.0
7.4
Areawide

**PARATRANSIT OPERATIONS CENTER AND TRANSIT FACILITIES
 BACKUP POWER**

Construct a Paratransit Services Operation and Maintenance Center at the Tudor Road Transit Facility. The required local match will be provided from G. O. bonds. The project includes backup power for the Paratransit Operations enter and the bus warm storage building.

B= 60
F= 238
S= 1500
.0
4.9
Areawide

z Transit Improvements/Facilities TOTAL

B= 480
F= 414
S= 2500
.0
39.4

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
--	-------------

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Public Transportation		Transit Vehicles and Upgrades		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

CAPITAL MAINTENANCE/VEHICLE OVERHAUL

The Federal; Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Para- transit Fleet and major items such as the tire leasing contract for the fixed route fleet. G. O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009.

B= 129
 F= 86
 .0 10.6
 Areawide

SUPPORT VEHICLES

This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds to be requested in 2007 will fund the required 20% local match for the period of 2007-2009.

B= 60
 F= 40
 .0 4.9
 Areawide

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
--	-------------

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Public Transportation		Transit Vehicles and Upgrades		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

TRANSIT FLEET EXPANSION/REPLACEMENT

This project continues the expansion of the People Mover Public Transportation System. It also provides for the replacement of buses and vanpool vehicles. Funding requested for 2007-2012 purchases: 2007 - 16 vanpool vehicles and 11 replacement 40' buses, 2008 09 vanpool vehicles and 11 replacement 40' buses, 2009 – 9 vanpool vehicles and 10 replacement 40' buses 2010 - 9 vanpool vehicles and 10 replacement 40' buses, 2011 - 9 vanpool vehicles 2012 - 9 vanpool vehicles and 5 40' buses to replace 5 30' buses. Matching funds will be provided from G.O. bonds and state grant funds.

B= 51
 F= 3150
 S= 769

.0 4.2 Areawide

z Transit Vehicles and Upgrades TOTAL

B= 240
 F= 3276
 S= 769

.0 19.7

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
--	-------------

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Public Transportation		Paratransit Vehicles		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

PARATRANSIT VEHICLES

This project funds the purchase of para- transit vehicles for the AnchorRIDES Program. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. G.O bonds to be requested in 2007 will provide the required 20% local match for the period of 2007-2009.

B= 180
F= 120
S= 300

.0

14.8

Areawide

z Paratransit Vehicles TOTAL

B= 180
F= 120
S= 300

.0

14.8

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Public Transportation				
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

zz Public Transportation TOTAL

B= 900
 F= 3810
 S= 3569

.0 73.8

<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>	2007
---	-------------

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Public Transportation	Transit Improvements/Facilities					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

1% TRANSIT ENHANCEMENTS

TEA-21 established a minimum annual expenditure requirement of one percent of Section 5307 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, transit connections to parks, signage and enhanced access for persons with disabilities to public transportation. G.O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009.

B= 23 F= 39 F= 39 B= 23 F= 39 F= 39
F= 16 F= 16

ANCHORAGE TRANSIT CENTERS/FACILITIES

S= 1000 F= 910 B= 90
S= 90 F= 910

Design and development of major transit facilities at town centers and major destinations. The Anchorage 2020/Anchorage Bowl Comprehensive Plan, identifies a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit. University/Medical Center area at Providence Drive will be the focus of improvements for 2007 and 2008 funding. The required local match for 2008 federal funding will be provided from state grant funding.

		2007-2012
--	--	------------------

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Public Transportation	Transit Improvements/Facilities					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

BUS STOP IMPROVEMENTS

This project funds the upgrading of bus stopsto meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds to be requested in 2007 will provide matching funds for 2007-2009. Th

B= 157 F= 707 F= 707 B= 494 F= 707 F= 707
F= 213

IMPROVEMENTS TO EXISTING FLEET

This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment whichissues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds to be requested in 2007 will will provide the required matching funds for 2007-2009.

B= 150 F= 250 F= 250 B= 210 F= 350 F= 350
F= 100 F= 140

		2007-2012
--	--	------------------

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Public Transportation	Transit Improvements/Facilities					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

ITS/AUTOMATED OPERATING SYSTEMS

This project continues the funding for operating systems for the Public Transportation Department. The systems includes vehicle location and tracking information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. Local match requirements will be provided from G.O. Bonds to be requested in 2010. The required local match is 9.03% of the total project amount.

B= 90
F= 910

MANAGEMENT INFORMATION SYSTEM

This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/ run-cutting process, customer information and telephone communications system, and desktop computers. G. O. Bonds to be requested in 2007 will provide the matching funds for the period of 2007-2009.

B= 90 F= 150 F= 150 B= 90 F= 150 F= 150
F= 60 F= 60

**PARATRANSIT OPERATIONS CENTER AND TRANSIT FACILITIES
BACKUP POWER**

Construct a Paratransit Services Operation and Maintenance Center at the Tudor Road Transit Facility. The required local match will be provided from G. O. bonds. The project includes backup power for the Paratransit Operations enter and the bus warm storage building.

B= 60 F= 259 F= 274
F= 238 S= 65 S= 68
S= 1500

		2007-2012
--	--	------------------

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Public Transportation	Transit Improvements/Facilities					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
z Transit Improvements/Facilities TOTAL	B= 480 F= 414 S= 2500	F= 2315 S= 155	F= 1420 S= 68	B= 997 F= 2249	F= 1246	F= 1246

		2007-2012
--	--	------------------

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal; Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Para- transit Fleet and major items such as the tire leasing contract for the fixed route fleet. G. O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009.	B= 129 F= 86	F= 215	F= 215	B= 129 F= 86	F= 215	F= 215
SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds to be requested in 2007 will fund the required 20% local match for the period of 2007-2009.	B= 60 F= 40	F= 100	F= 100	B= 60 F= 40	F= 100	F= 100

		2007-2012
--	--	------------------

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
TRANSIT FLEET EXPANSION/REPLACEMENT	B= 51 F= 3150 S= 769	S= 3820	F= 1080 S= 2740	B= 60 F= 240 S= 3200	F= 120 S= 180	F= 300 S= 1760
This project continues the expansion of the People Mover Public Transportation System. It also provides for the replacement of buses and vanpool vehicles. Funding requested for 2007-2012 purchases: 2007 - 16 vanpool vehicles and 11 replacement 40' buses, 2008 09 vanpool vehicles and 11 replacement 40' buses, 2009 – 9 vanpool vehicles and 10 replacement 40' buses 2010 - 9 vanpool vehicles and 10 replacement 40' buses, 2011 - 9 vanpool vehicles 2012 - 9 vanpool vehicles and 5 40' buses to replace 5 30' buses. Matching funds will be provided from G.O. bonds and state grant funds.						
z Transit Vehicles and Upgrades TOTAL	B= 240 F= 3276 S= 769	F= 315 S= 3820	F= 1395 S= 2740	B= 249 F= 366 S= 3200	F= 435 S= 180	F= 615 S= 1760

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Public Transportation	Paratransit Vehicles					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
PARATRANSIT VEHICLES	B= 180	F= 300	F= 300	B= 180	F= 300	F= 300
	F= 120	S= 300	S= 300	F= 120	S= 300	S= 300
	S= 300			S= 300		
This project funds the purchase of para- transit vehicles for the AnchorRIDES Program. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. G.O bonds to be requested in 2007 will provide the required 20% local match for the period of 2007-2009.						
z Paratransit Vehicles TOTAL	B= 180	F= 300	F= 300	B= 180	F= 300	F= 300
	F= 120	S= 300	S= 300	F= 120	S= 300	S= 300
	S= 300			S= 300		

		2007-2012
--	--	------------------

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Public Transportation						
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
zz Public Transportation TOTAL	B= 900 F= 3810 S= 3569	F= 2930 S= 4275	F= 3115 S= 3108	B= 1426 F= 2735 S= 3500	F= 1981 S= 480	F= 2161 S= 2060

		2007-2012
--	--	------------------